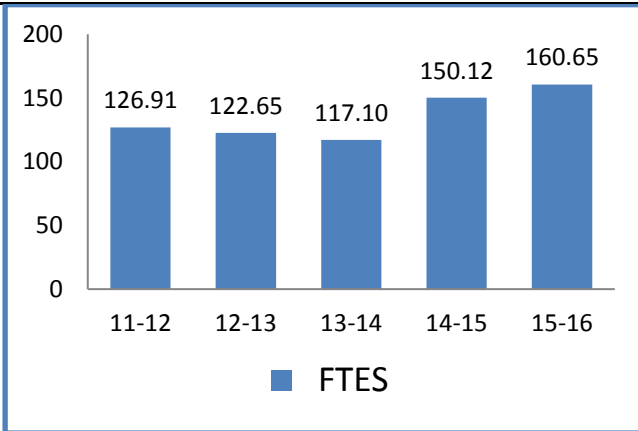
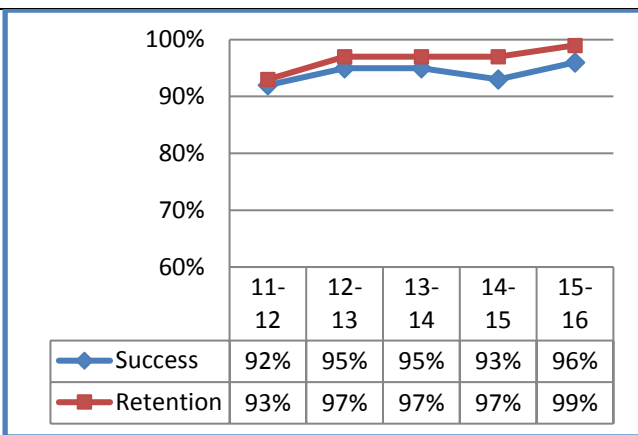


KINESIOLOGY/ATHLETICS — 2015-2016



	10-11	11-12	12-13	13-14	14-15	15-16
Duplicated Enrollment	479	382	370	347	644	730
FTEF	4.32	5.28	5.76	5.71	8.58	8.96
WSCH per FTEF	1,042	721	639	615	525	538



	10-11	11-12	12-13	13-14	14-15	15-16
Sections	47	40	45	45	31	34
% of online enrollment	0%	0%	0%	0%	0%	0%
Degrees awarded	N/A	N/A	N/A	N/A	N/A	N/A
Certificates awarded	N/A	N/A	N/A	N/A	N/A	N/A

Description: Courses in the Kinesiology and Health Department are designed to increase student's skills in activities that produce positive physiological results and promote lifelong awareness in health and fitness. Varsity classes (Kin-X) allow students to perform at a maximum level while competing in intercollegiate sports. Kin-X classes satisfy the Kinesiology requirement for graduation and, or transfer.

Assessment:

*Kinesiology (Kin-X) again, shows another significant increase from 2014-15 to 2015-16 with just a slight increase in sections offered. A difficult task to achieve considering the logistical problems of managing classes and practice while construction of the new gymnasium project was under way. Our coaching staff has done a tremendous job of maintaining a high level of success and retention during the facilities transition.
 * Retention and success rate have increased from last year. A reflection of how well our coaching staff performs in the class/practice setting.
 * Data shows effectiveness of Kin-X classes.

Department Goals:

- *To increase opportunities for students to participate in intercollegiate sports.
- *To increase graduation and transfer rates.
- *To become fully compliant with Title IX.
- *To add more full-time faculty to our coaching staff.
- *To add more support staff to our department.
- *To have the budget increased to meet yearly increases in basic day to day operational cost.

Challenges & Opportunities:

- * If the Athletic department is to build upon the success it has experienced in the past it will need to meet every goal stated above. The data clearly shows if we are to increase our numbers will need to increase our support (budget) for our students.
- * With the completion of the new gymnasium project we have an opportunity to grow our program and build upon our success.

Action Plan:

- *Continue to participate in the program review process.
- *Become more transparent, open and informative.
- *Develop collaborative relationships with other programs on campus.
- *Strengthen relationships with the Foundation, alumni and community.
- *Continue to increase our fundraising efforts.

